

**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ADMINISTRATIVA**

TONATICO 2063

DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

| CONCEPTO | | EGRESOS | | | | | SUB EJERCICIO |
|------------------------|-----------------------------|---------------------|----------------------------|---------------------|---------------------|---------------------|---------------------|
| | | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| A00 | DIRECCION GENERAL | 323,380.92 | 0.00 | 323,380.92 | 176,742.40 | 176,742.40 | 146,638.52 |
| B00 | FINANZAS Y ADMINISTRACIÓN | 256,721.36 | 0.00 | 256,721.36 | 284,656.21 | 284,656.21 | -27,934.85 |
| B02 | Administración | 66,004.00 | 0.00 | 66,004.00 | 65,668.39 | 65,668.39 | 335.61 |
| B03 | Comercialización | 171,835.44 | 0.00 | 171,835.44 | 333,395.17 | 333,395.17 | -161,559.73 |
| C00 | UNIDAD TECNICA DE OPERACIÓN | 147,521.64 | 0.00 | 147,521.64 | 24,364.53 | 24,364.53 | 123,157.11 |
| C02 | Operación | 2,336,198.85 | 0.00 | 2,336,198.85 | 724,599.04 | 724,599.04 | 1,611,599.81 |
| TOTAL DEL GASTO | | 3,301,662.21 | 0.00 | 3,301,662.21 | 1,609,425.74 | 1,609,425.74 | 1,692,236.47 |

COMISARIO

DIRECTOR GENERAL

SUB DIRECTOR DE FINANZAS

LCE JOSÉ DE JESUS AYALA GONZÁLEZ

ARQ. MATIAS CAMILO BELTRAN AYALA

L.A. MARLON PEDROZA GUADARRAMA